



RAHANDUSMINISTEERIUM



# EEA and Norway Grants Annual Meeting

Ülle Lobjakas  
National Focal Point  
Ministry of Finance

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# Agenda

- Opening remarks; adoption of the agenda
- Discussion of the Strategic reports
- Status of programme implementation, incl. the NGO fund
- Bilateral relations (incl. Bilateral fund at National level)
- Horizontal concerns
- Risk management
- Closing remarks

# Commitments

Programme	Grant	Commitments, 31.12.14	%	Commitments 13.04.15	%
Water management	6 900 000	6 068 465	88%	6 811 202	98,7%
Children at risk	6 505 000	6 217 958	95,6%	6 334 259	97,4%
Public health	8 912 000	8 496 250	95,3%	8 911 870	100%
Research	3 000 000	3 000 000	100%	3 000 000	100%
Gender equality	2 000 000	1 843 629	92,2%	1 895 390	94,8%
Domestic violence	2 000 000	1 895 659	94,8%	1 925 328	96,3%
Green innovation	6 000 000	5 963 519	99,4%	6 010 173	100,2%
Scholarships	1 600 000	1 088 306	68%	1 088 306	68%
Cultural heritage	4 510 000	4 430 432	98,2%	4 452 962	98,7%

# Disbursements

Programme	Grant	Disbursements, 31.12.14	%	Disbursements 13.04.15	%
Water management	6 900 000	1 931 645	28%	2 222 524	32,2%
Children at risk	6 505 000	1 525 783	23,5%	1 658 810	25,5%
Public health	8 912 000	3 380 057	37,9%	5 246 235	58,9%
Research	3 000 000	1 822 611	60,8%	1 822 611	60,8%
Gender equality	2 000 000	664 349	33,2%	901 133	45%
Domestic violence	2 000 000	927 653	46,4%	1 112 435	55,6%
Green innovation	6 000 000	1 696 972	28,3%	2 123 640	35,4%
Scholarships	1 600 000	652 164	40,8%	684 329	42,8%
Cultural heritage	4 510 000	1 504 486	33,4%	2 186 655	48,5%

# Fund for bilateral relations at national level

- Budget € 243 000; remaining approximately € 35 000
- From the TA ~ € 230 000 -250 000 could be reallocated to the bilateral relations fund
- 2014 started cooperation between Estonian and Norwegian Swimming Federations – initial visits, 2015 “Let’s learn to swim” published in Estonian, first training of instructors’ instructors is carried out
- EE-NO cooperation on e-governance and Ukraine – feasibility study and roadmap





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# Thank you!

Ülle Lobjakas

[ulle.lobjakas@rahandusministeerium.ee](mailto:ulle.lobjakas@rahandusministeerium.ee)